

West Linn - Wilsonville School District
District Proposed Priority for the Long Range Planning Committee
To be presented to the LRPC on November 20, 2024

10/29/2024

Stafford

#	Description	Estimated	District Proposed Priority			
				A	B	C
1	Construct new septic drain field \$ 500,000.00	\$500,000.00	B		\$500,000.00	
2	Add parking area \$ 900,000.00	\$900,000.00	C			\$900,000.00
3	Renovate existing playground for accessibility / new playground equipment	\$500,000.00	A	\$500,000.00		
4	Replace asphalt between building and playground	\$250,000.00	B		\$250,000.00	
5	Rebuild covered play structure	\$300,000.00	C			\$300,000.00
6	Upgrade play field drainage	\$500,000.00	C			\$500,000.00
7	Separate bus and parent drop off / create fire lane on south side of building	\$1,000,000.00	C			\$1,000,000.00
8	Replace 30,000sf roof	\$900,000.00	A	\$900,000.00		
9	Replace exterior windows with security glazing per District standard	\$80,000.00	A	\$80,000.00		
10	Repaint exterior walls (10,000sf)	\$50,000.00	B		\$50,000.00	
11	Replace fire alarm system	\$295,000.00	A	\$295,000.00		
12	Replace fire pump system	\$350,000.00	A	\$350,000.00		
13	Multipurpose Room: Replace all finishes, acoustics, sound system, add windows	\$350,000.00	C			\$350,000.00
14	Construct new conference and support office space	\$240,000.00	C			\$240,000.00
15	Enlarge existing corridor	\$450,000.00	C			\$450,000.00
16	Enclose existing courtyard / renovate/remodel reception, offices, health room	\$2,100,000.00	C			\$2,100,000.00
17	Expand MDF/IT storage	\$60,000.00	C			\$60,000.00
18	Demo existing classrooms to create 3 new per west side layout (NW)	\$1,800,000.00	C			\$1,800,000.00
19	Demo existing classrooms to create 3 new per west side layout (NE)	\$1,800,000.00	C			\$1,800,000.00
20	Demo existing classrooms to create 3 new per west side layout (SE)	\$1,800,000.00	C			\$1,800,000.00
21	Renovate (e) interior areas to create porches, restrooms, and small groups (west)	\$2,700,000.00	C			\$2,700,000.00
22	Renovate (e) interior areas to create porches, restrooms, and small groups (east)	\$2,700,000.00	C			\$2,700,000.00
23	Update existing classrooms to remain with new finishes/casework	\$250,000.00	B		\$250,000.00	
24	Renovate existing toilet rooms	\$180,000.00	B		\$180,000.00	
25	Enclose existing courtyard to create new staff room and storage	\$550,000.00	C			\$550,000.00
26	Construct new firewalls	\$500,000.00	C			\$500,000.00
27	Demo existing restrooms to construct storage, office, and restroom	\$337,500.00	C			\$337,500.00
		\$21,442,500.00		\$2,125,000.00	\$1,230,000.00	\$18,087,500.00
		Total		A	B	C

Legend: A = Mission Critical; B = Mission Important; C = Deferrable